

# STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (450) Human Rights, Department of

Budget Unit: (379J710001) Human Rights Administration

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	This appropriation funds the centralized administrative operations of the DHR which includes matters related to operations, fiscal management, personnel, policy, administrative rules, media relations, public information, and the legislature.	Appropriation	201,233	201,233
		FTE	5.51	5.51
0001	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-1,815
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 201,233	\$ 201,233	\$ 199,418
Total FTE		5.51	5.51	5.51